

Budget & Finance Committee Meeting Agenda

October 19th, 2021 at Noon

Farm & Home Center Conference Room, 1383 Arcadia Road, Lancaster, PA

- 12:00 PM Review of current 2021 District finance reports
- 12:15 PM Information being requested by SCC to show how District personnel are funded for coverage of Salary & Benefits only
- 12:30 PM Overview of proposed 2022 draft budget with each sub-budget as listed below
1. 2022 Grants Budget
 2. 2022 Youth Conservation School
 3. 2022 Scholarship Fund
 4. 2022 Activities Budget
 5. 2022 Erosion & Sedimentation Budget
 6. 2022 General Operations Budget
- 1:15 PM Significant Program/Grant/Management changes reflected in the 2022 budget
- 1:30 PM Meet with a Fulton representative who works with Raymond James to discuss investment options for the District (current INVEST interest rate 0.01%)
- 2:00 PM Options to consider if County funding is not increased as proposed
- 2:30 PM Adjourn for Dan and Chris to attend Commissioner's budget meeting