

Budget & Finance Committee Meeting Agenda
September 24, 2025, 10:00 AM to 11:30 PM
Farm & Home Center 1st Floor Conference, 1383 Arcadia Road, Lancaster, PA

- I. Update on Raymond James Investments
- II. Auditor RFP Update
- III. 2026 District Overview
 1. Overview of proposed 2026 draft budget with each sub-budget
 1. 2026 Grants & Activities Budgets
 2. 2026 General Operations Budget
 2. Significant budget changes projected for 2026
 - a. Capital Improvements
 - b. Potential New Positions
 - c. Additional Funding
 - d. Additional Topics