



# LANCASTER COUNTY Conservation District

## MONTHLY BOARD MEETING AGENDA

Wednesday, March 5, 2025

Lancaster Farm & Home Center

Business Meeting 7:30 PM

### Timer

7:30	Invocation – Bob Shearer Call to Order, Chairperson Sonia Wasco Welcome & Introductions – Sonia Wasco Additions to the Agenda – Christopher Thompson Public Comment: Survey media/guests: Agenda items of interest – Sonia Wasco	<u>Page #</u>
7:50	III. <u>*Additional Business</u> 2. *Treasurer’s Report – Hertz (attachment).....	1
8:30	IV. <u>Reports &amp; Information</u> 2. E&S/NPDES Monthly Projects Report – Stern (attachment) ..... <u>Addition to Reports &amp; Information</u> 5. Watershed Program Monitoring Update – Goldsmith (attachment).....	7 17
9:00	V. <u>Additional Public Comment</u>	
9:05	VI. <u>Adjourn</u>	

**\*Action Required**

Item III.2

Lancaster County Conservation District  
Balance Sheet

As of December 31, 2024

ASSETS

Dst Accts

District General Fund

1001 · General Fund INVEST 713,674.77

1015 · General Fund Citizens 212,699.89

Total District General Fund 926,374.66

Raymond James/Fulton Advisors

Investment Unrealized Gain/Loss 66,495.32

Raymond James/Fulton Advisors - Other 750,000.00

Total Raymond James/Fulton Advisors 816,495.32

E & S

1002 · E & S - A 714,554.78

1005 · Clean Water - R 479,904.97

Total E & S 1,194,459.75

1003 · Youth Conservation School - C 1,049.73

1006 · Separation - A 38,976.24

1007 · Reserve

Reserved-LCCD Health 21-22 -A 26,034.10

Reserved-LCCD Health 20-21 - A 0.00

Reserved-LCCD Health 19-20 - A 0.00

Reserved-LCCD Health 18-19 - A 0.00

Reserved-Capital - A 46,869.69

Reserved-Communication - A 24,000.00

Reserved-Computer Hardware - A 26,725.77

Reserved-NM Program - A 62,863.97

Reserved-NMP Vehicle - A 64,021.80

1007 · Reserve - Other 267,627.02

Total 1007 · Reserve 518,142.35

1008 · Scholarship - C

Bond Unrealized Gain/Loss - C -3,320.32

Scholarship Bonds - C 35,000.00

1008 · Scholarship - C - Other 9,229.71

Total 1008 · Scholarship - C 40,909.39

1009 · Dirt & Gravel Roads - R 258,465.23

1013 - Exelon - R 899,492.31

1014 - Low Volume Roads - R 329,926.15

1115 · Conservation Excellence - R 628,213.52

1117 · Chesapeake Bay Action Plan - R 583.41

1118 · American Rescue Plan Act - R 1,485,979.82

1119 · Agriculture Conservation Assist - R 6,811,479.30

1120 · CAP 2024 - R 972,728.35

1121 · ARPA 2024 - R 103,844.72

1122 · SCC ACAP 24/25 - R 2,069,078.70

1017 · Self-Funded Health Insurance -R 119,500.82

TOTAL ASSETS 17,215,699.77

\$1,003,299.51	General Operations - U
(\$164,442.22)	Grants without bank account - R
\$50,148.94	Activities Account - A
\$37,368.43	Tree Fundraiser Account - U
<b>\$926,374.66</b>	<b>TOTAL</b>

Fulton Advisors	Fulton + INVEST
Funds Invested	Balance
5/2/2022	12/31/2024
350,000	1,064,554.78
	<u>479,904.97</u>
	1,544,459.75
25,000	26,049.73
25,000	63,976.24
25,000	25,000.0
50,000	50,000.0
25,000	25,000.0
100,000	162,864.0
125,000	392,627.0
25,000	65,909.39
750,000	Initial Investment
816,495	Current value
8.9%	ITD Gain/Loss

\$1,629,195.29	A - Assigned Funds
\$91,959.12	C - Committed Funds
\$13,994,755.08	R - Restricted Funds
\$1,499,790.28	U - Unassigned Funds
<b>\$17,215,699.77</b>	<b>TOTAL</b>

Lancaster County Conservation District  
**Balance Sheet**  
As of December 31, 2024

**LIABILITIES & EQUITY**

**Liabilities**

**Current Liabilities**

**Other Current Liabilities**

2200 · YCS Liability 26,049.73

2016 · Health Insurance Liability 118,720.04

**Total Other Current Liabilities** 144,769.77

**Total Current Liabilities** 144,769.77

**Total Liabilities** 144,769.77

**Equity**

3000 · Opening Bal Equity 893,610.68

3900 · Retained Earnings 12,039,202.93

Net Income 4,138,116.39

**Total Equity** 17,070,930.00

**TOTAL LIABILITIES & EQUITY** 17,215,699.77

**Lancaster County Conservation District  
Income and Expenses  
January through December 2024**

2:09 PM  
02/20/25  
Cash Basis

	General Operations	E&S	Activities & Tree Sale	Grants	Scholarship	Separation/ Reserve	Jan - Dec 24	Budget	\$ Over Budget
<b>Income</b>									
520 · County Funding	295,000.00						295,000.00	295,000.00	0.00
530 · Program Contracts	1,929,312.51	29,724.74		(3,209.58)			1,955,827.67	2,008,155.00	-52,327.33
560 · Grant Administration	1,050,165.46	1,845.06		14,279.56			1,066,290.08	1,269,955.00	-203,664.92
570 · Grant Project Income	1,780.92			12,128,534.12			12,130,315.04	9,000,000.00	3,130,315.04
580 · Fee / Reimbursement Income	9,864.98		12,050.00				21,914.98	5,500.00	16,414.98
581 · E&S102 Review Fees		673,550.00					673,550.00	640,000.00	33,550.00
582 · NPDES Permit Fees		285,500.00					285,500.00	85,000.00	200,500.00
590 · Interest Income	35,789.50	51,148.31		549,382.01	1,393.22	28,572.07	666,285.11	31,000.00	635,285.11
540 · Activity Income	(500.00)		9,455.00		4,375.00		13,330.00	10,000.00	3,330.00
585 · Tree Sales Income	3,929.30		35,100.36				39,029.66	50,000.00	-10,970.34
595 · Other Income	6,318.31	406.00	850.00	3,707.79	500.00	42,998.84	54,780.94	0.00	54,780.94
599R · Interfund Transfer In						11,072.76	11,072.76	89,783.00	-78,710.24
<b>Total Income</b>	<b>3,331,660.98</b>	<b>1,042,174.11</b>	<b>57,455.36</b>	<b>12,692,693.90</b>	<b>6,268.22</b>	<b>82,643.67</b>	<b>17,212,896.24</b>	<b>13,484,393.00</b>	<b>3,728,503.24</b>
<b>Expenses</b>									
7100 · Staff Salary	1,973,682.31	560,447.26		238,634.46			2,772,764.03	3,027,464.00	-254,699.97
710 · All Emp Benefits	542,206.18	138,709.55	6,950.37	51,776.62			739,642.72	921,760.00	-182,117.28
720 · Vehicle & Travel Expenses	37,894.31	4,521.32	229.14	9,154.27			51,799.04	86,000.00	-34,200.96
722 · Meeting Expenses	14,245.52	3,075.23	488.51	1,203.95	<b>59.53</b>	4,056.26	23,129.00	25,000.00	-1,871.00
730 · Supplies	15,750.44	351.64	1,202.57	1,009.49		99.00	18,413.14	15,750.00	2,663.14
735 · IT - Communication	30,729.45	4,903.75		2,327.50			37,960.70	32,500.00	5,460.70
740 · Postage	2,398.32	1,575.91	211.46	181.28			4,366.97	7,000.00	-2,633.03
745 · Office Rent	76,974.69	22,806.67		8,832.56			108,613.92	111,872.00	-3,258.08
750 · Equipment	13,365.22	11,944.21		195.96		7,854.93	33,360.32	34,800.00	-1,439.68
830 - Administrative	96,865.61	133.60	2,139.29	1,201.48			100,339.98	6,400.00	93,939.98
810 · Activity Expenses	10.00		51,605.61		4,000.00		55,615.61	50,000.00	5,615.61
820 · Grant Project Expenses	275.00			9,116,960.66			9,117,235.66	9,000,000.00	117,235.66
805 · Allocated Cost Transfer	(31,380.36)	25,375.13		6,005.23			0.00	106,260.00	-106,260.00
890 · Miscellaneous Expenses	766.00			(300.00)			466.00	0.00	466.00
899E · Interfund Transfer Out	11,072.76						11,072.76	89,783.00	-78,710.24
<b>Total Expense</b>	<b>2,784,855.45</b>	<b>773,844.27</b>	<b>62,826.95</b>	<b>9,437,183.46</b>	<b>4,059.53</b>	<b>12,010.19</b>	<b>13,074,779.85</b>	<b>13,514,589.00</b>	<b>-439,809.15</b>
<b>Net Income</b>	<b>546,805.53</b>	<b>268,329.84</b>	<b>-5,371.59</b>	<b>3,255,510.44</b>	<b>2,208.69</b>	<b>70,633.48</b>	<b>4,138,116.39</b>	<b>-30,196.00</b>	<b>4,168,312.39</b>

Lancaster County Conservation District  
**Balance Sheet**  
As of February 27, 2025

**ASSETS**

**Dst Accts**

<b>District General Fund</b>	
1001 · General Fund INVEST	1,214,086.72
1015 · General Fund Citizens	324,648.79
<b>Total District General Fund</b>	<b>1,538,735.51</b>

<b>Raymond James/Fulton Advisors</b>	
Investment Unrealized Gain/Loss	77,600.32
Raymond James/Fulton Advisors - Other	750,000.00
<b>Total Raymond James/Fulton Advisors</b>	<b>827,600.32</b>

<b>E &amp; S</b>	
1002 · E & S - A	730,799.62
1005 · Clean Water - R	410,511.15
<b>Total E &amp; S</b>	<b>1,141,310.77</b>

<b>1003 · Youth Conservation School - C</b>	
	1,057.69
<b>1006 · Separation - A</b>	
	39,271.89
<b>1007 · Reserve</b>	
Reserved-LCCD Health 21-22 -A	26,034.10
Reserved-LCCD Health 20-21 - A	0.00
Reserved-LCCD Health 19-20 - A	0.00
Reserved-LCCD Health 18-19 - A	0.00
Reserved-Capital - A	46,869.69
Reserved-Communication - A	24,000.00
Reserved-Computer Hardware - A	26,725.77
Reserved-NM Program - A	62,863.97
Reserved-NMP Vehicle - A	68,893.56
1007 · Reserve - Other	271,577.44
<b>Total 1007 · Reserve</b>	<b>526,964.53</b>

<b>1008 · Scholarship - C</b>	
Bond Unrealized Gain/Loss - C	-3,320.32
Scholarship Bonds - C	35,000.00
1008 · Scholarship - C - Other	9,506.34
<b>Total 1008 · Scholarship - C</b>	<b>41,186.02</b>

<b>1009 · Dirt &amp; Gravel Roads - R</b>	
	262,714.35
<b>1013 - Exelon - R</b>	
	906,315.27
<b>1014 - Low Volume Roads - R</b>	
	441,192.84
<b>1115 · Conservation Excellence - R</b>	
	1,038,663.31
<b>1117 · Chesapeake Bay Action Plan - R</b>	
	31,779.68
<b>1118 · American Rescue Plan Act</b>	
	1,277,032.56
<b>1119 · Agriculture Conservation Assist</b>	
	6,595,496.83
<b>1120 · CAP 2024</b>	
	986,964.54
<b>1121 · ARPA 2024</b>	
	104,370.04
<b>1122 · SCC ACAP 24/25</b>	
	2,084,773.63
<b>1017 · Self-Funded Health Insurance -R</b>	
	124,527.41

**TOTAL ASSETS** 17,969,957.19

\$1,334,631.95	General Operations - U
\$111,644.63	Grants without bank account - R
\$56,041.37	Activities Account - A
\$36,417.56	Tree Fundraiser Account - U
<b>\$1,538,735.51</b>	<b>TOTAL</b>

Fulton Advisors	Fulton + INVEST
Funds Invested	Balance
5/2/2022	2/27/2025
350,000	1,080,799.62
	<u>410,511.15</u>
	1,491,310.77
25,000	26,057.69
25,000	64,271.89
25,000	25,000.00
50,000	50,000.00
25,000	25,000.00
100,000	162,863.97
125,000	396,577.44
25,000	66,186.02
750,000	Initial Investment
827,600	Current value
10.3%	ITD Gain/Loss

\$1,656,499.97	A - Assigned Funds
\$92,243.71	C - Committed Funds
\$14,375,986.24	R - Restricted Funds
\$1,845,227.27	U - Unassigned Funds
<b>\$17,969,957.19</b>	<b>TOTAL</b>

12:42 PM  
02/28/25  
Cash Basis

Lancaster County Conservation District  
**Balance Sheet**  
As of February 27, 2025

**LIABILITIES & EQUITY**

**Liabilities**

**Current Liabilities**

**Other Current Liabilities**

2200 · YCS Liability 26,057.69

2016 · Health Insurance Liability 123,746.63

**Total Other Current Liabilities** 149,804.32

**Total Current Liabilities** 149,804.32

**Total Liabilities** 149,804.32

**Equity**

3000 · Opening Bal Equity 893,332.68

3900 · Retained Earnings 16,177,319.32

Net Income 749,500.87

**Total Equity** 17,820,152.87

**TOTAL LIABILITIES & EQUITY** 17,969,957.19

## Lancaster County Conservation District Income and Expenses January 1 through February 27, 2025

	General Operations	E&S	Activities & Tree Sale	Grants	Scholarship	Separation/ Reserve	Jan 1 - Feb 27, 25	Budget	\$ Over Budget
<b>Income</b>									
520 · County Funding	295,000.00						295,000.00	295,000.00	0.00
530 · Program Contracts	524,613.41	24,466.57					549,079.98	451,541.85	97,538.13
560 · Grant Administration	86,872.87			1,380.00			88,252.87	262,167.83	-173,914.96
570 · Grant Project Income				1,042,499.13			1,042,499.13	2,440,566.88	-1,398,067.75
580 · Fee / Reimbursement Income	296.00		1,000.00				1,296.00	934.51	361.49
581 · E&S/102 Review Fees		56,855.00					56,855.00	110,900.29	-54,045.29
582 · NPDES Permit Fees		13,500.00					13,500.00	13,913.68	-413.68
590 · Interest Income	7,565.24	8,154.41		103,673.23	417.26	4,246.07	124,056.21	5,729.15	118,327.06
540 · Activity Income			5,295.91				5,295.91	1,227.68	4,068.23
585 · Tree Sales Income			2,359.00				2,359.00	0.00	2,359.00
595 · Other Income	(4,500.00)					11,105.00	6,605.00	0.00	6,605.00
<b>Total Income</b>	<b>909,847.52</b>	<b>102,975.98</b>	<b>8,654.91</b>	<b>1,147,552.36</b>	<b>417.26</b>	<b>15,351.07</b>	<b>2,184,799.10</b>	<b>3,581,981.87</b>	<b>-1,397,182.77</b>
<b>Gross Profit</b>							<b>2,184,799.10</b>	<b>3,581,981.87</b>	<b>-1,397,182.77</b>
<b>Expense</b>									
7100 · Staff Salary	417,630.68	121,675.65		36,411.21			575,717.54	602,485.90	-26,768.36
710 · All Emp Benefits	104,124.11	29,499.88	459.87	7,116.28			141,200.14	173,796.31	-32,596.17
720 · Vehicle & Travel Expenses	3,589.62	226.96		363.54			4,180.12	8,430.01	-4,249.89
722 · Meeting Expenses	761.67						761.67	3,781.25	-3,019.58
730 · Supplies	1,331.00	109.42	6.82				1,447.24	2,676.28	-1,229.04
735 · IT - Communication	3,550.69	72.50					3,623.19	5,810.96	-2,187.77
740 · Postage	952.07	96.72	52.44	19.15			1,120.38	1,072.11	48.27
745 · Office Rent	13,687.12	3,973.68		441.52			18,102.32	17,874.97	227.35
750 · Equipment	390.17						390.17	6,089.23	-5,699.06
830 - Administrative	13,772.71	470.15	1,410.45	235.08			15,888.39	883.93	15,004.46
810 · Activity Expenses	(25.00)		1,698.24				1,673.24	266.00	1,407.24
820 · Grant Project Expenses				670,968.39			670,968.39	2,651,785.71	-1,980,817.32
805 · Allocated Cost Transfer							0.00	14,108.58	-14,108.58
890 · Miscellaneous Expenses	225.44						225.44	163.68	61.76
<b>Total Expense</b>	<b>559,990.28</b>	<b>156,124.96</b>	<b>3,627.82</b>	<b>715,555.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1,435,298.23</b>	<b>3,489,224.92</b>	<b>-2,053,926.69</b>
<b>Net Income</b>	<b>349,857.24</b>	<b>-53,148.98</b>	<b>5,027.09</b>	<b>431,997.19</b>	<b>417.26</b>	<b>15,351.07</b>	<b>749,500.87</b>	<b>92,756.95</b>	<b>656,743.92</b>

# E&S Report

## 2025 Report for January

### 2025 Report

		Jan 2025	Total
		Total Plan Submissions	25
		Total Plan Acres	509.67
		Total Disturbed Acres	245.29
Fees Collected		NPDES Permit Fees Collected	\$7,500
		DEP Fees Collected	\$3,500
		E&S Plan Review Fees	\$23,925
			\$7,500
			\$3,500
			\$23,925

<u>Total Complaints</u>	
<u>Date Received</u>	<u>Municipality</u>
1/3/2025	EAST DONEGAL TWP
1/13/2025	PENN TWP
1/15/2025	PARADISE TWP
1/15/2025	CAERNARVON TWP
1/23/2025	EAST LAMPETER TWP

## 2024 Report for January

### 2024 Report

		Jan 2024	Total
		Total Plan Submissions	32
		Total Plan Acres	1546.33
		Total Disturbed Acres	165.10
Fees Collected		NPDES Permit Fees Collected	\$13,500
		DEP Fees Collected	\$11,300
		E&S Plan Review Fees	\$57,650
			\$13,500
			\$11,300
			\$57,650

<u>Total Complaints</u>	
<u>Date Received</u>	<u>Municipality</u>
1/2/2024	UPPER LEACOCK TWP
1/8/2024	WEST EARL TWP
1/11/2024	EAST COCALICO TWP
1/25/2024	QUARRYVILLE BORO
1/26/2024	DRUMORE TWP
1/27/2024	ADAMSTOWN BORO



**Erosion and Sedimentation Plan Submission**

**1/1/2025 to 1/31/2025**

<b><u>Project Name</u></b>	<b><u>Municipality</u></b>	<b><u>Disturbed Acres</u></b>	<b><u>Fees Amount</u></b>
Hearthside Furniture Building Addition	ELIZABETH TWP	3.32	\$815
Moravian Manor - Warwick Woodlands Renewal	LITITZ BORO	73	\$815
Reichardt Tract Subdivision	WEST HEMPFIELD TWP	13.16	\$1,630
Bender Mill Road Subdivision	MANOR TWP	97.42	\$600
Turkey Hill Dairy	MANOR TWP	5.2	\$45
Turkey Hill Dairy	MANOR TWP	5.2	\$2,500
Ivan & Charmaine Garman	EPHRATA TWP	0.5	\$600
Leola Main, LLC	UPPER LEACOCK TWP	2.174	\$30
Leola Main, LLC	UPPER LEACOCK TWP	2.174	\$1,600
We Care Communities	EAST COCALICO TWP	3.83	\$40
We Care Communities	EAST COCALICO TWP	3.83	\$2,200
Samuel Esh Agricultural Barn	SALISBURY TWP	0.98	\$815
1369 W. Main St.	EPHRATA BORO	0.4	\$815
Leon & Anna Zimmerman	WEST EARL TWP	0.49	\$600
Clair Miller	MOUNT JOY TWP	0.24	\$100
538 E Millport Road	MANHEIM TWP	0.48	\$600
Philip M. Hershey	RAPHO TWP	0.6	\$815
Cornerstone Business Park Lot W-4	MT JOY BORO	14.5	\$5,095
Elmer E. Stoltzfus	PROVIDENCE TWP	5.1	\$2,545
UNT Strickler Run Stream Restoration	WEST HEMPFIELD TWP	0.299	\$100
David Stoltzfus Stream Crossing	SALISBURY TWP	0.2	\$100
425 Red Hill Road	MARTIC TWP	0.98	\$600
Henry M. Fisher	LITTLE BRITAIN TWP	1.71	\$15
Henry M. Fisher	LITTLE BRITAIN TWP	1.71	\$850
Northwest Lancaster County River Trail	CONOY TWP	7.79	Reviewed by DEP

**Outstanding NPDES Projects  
Received >3 Months Ago - 1/31/2025**

Date Received	Project	Permit #	Municipality	Status	Last Action
2/14/2024	Legacy Crossing	PAC360943	MANOR TWP	Technical R	12/20/24
3/12/2024	Reuben & Mary Esh	PAD360123	LEACOCK TWP	Inadequate DEP	11/19/24
4/19/2024	Florin Hill	PAD360126	MT JOY BORO	Inadequate	1/14/25
4/29/2024	Fisher Land Holdings	PAC360961	WEST COCALICO TWP	Review Suspended	10/18/25
5/15/2024	3321 Columbia Ave	PAC360969	EAST HEMPFIELD TWP	Inadequate	1/19/25
5/29/2024	True Gospel Baptist Church	PAD360127	EAST DRUMORE TWP	Technical R	1/8/25
5/30/2024	1815 Zeager Road Facility	PAC360972	WEST DONEGAL TWP	Inadequate	1/6/25
6/4/2024	David Jay Petersheim	PAD360129	EAST DRUMORE TWP	Technical R	1/23/25
6/5/2024	Good Real Estate, LLC	PAC360974	EAST LAMPETER TWP	Inadequate	11/26/25
6/14/2024	Blue Rock Water Resource Recovery Facility	PAD360130	MANOR TWP	Inadequate DEP	1/28/25
7/10/2024	Blackhorse Warehouse	PAC360760 A-2	EAST COCALICO TWP	Incomplete	9/13/25
7/30/2024	Middle Creek - Stop 1 Restoration	PAC360989	CLAY TWP	Incomplete	10/2/25
7/30/2024	Middle Creek - Duck Trap	PAC360990	CLAY TWP	Completeness R	11/18/25
8/1/2024	Thaddeus Stevens College of Technology	PAC360992	LANCASTER CITY	Inadequate	1/24/25
8/1/2024	Lapp's Pallet Repair	PAD360133	BART TWP	Inadequate DEP	1/31/25
8/5/2024	Stephen Huber Residence	PAC360994	BRECKNOCK TWP	Complete	1/17/25
8/5/2024	Forino Office Center	PAC360995	EAST COCALICO TWP	Technical R	12/26/25
8/27/2024	Vintage Business Park	PAC360311	PARADISE TWP	Completeness R	11/21/24
8/27/2024	Pine Hill Road Digester	PAC360997	WARWICK TWP	Inadequate	1/3/25
9/9/2024	Kenny Barley	PAC360998	MANOR TWP	Complete	1/27/25
9/10/2024	Lancaster Airport Authority	PAC360279 A-10	MANHEIM TWP	Inadequate	1/16/24
9/13/2024	Horseshoe Real Estate	PAC360303	UPPER LEACOCK TWP	Complete	1/7/25
9/16/2024	White Horse Business Center	PAD360059 A-1	SALISBURY TWP	Inadequate DEP	11/24/24
9/17/2024	Gap Hill Aluminum	PAC360999	SALISBURY TWP	Inadequate	1/24/25
9/19/2024	215 Diller Avenue	PAC361003	EARL TWP	Inadequate DEP	12/13/24
9/26/2024	Samuel E. King	PAC361004	SADSBURY TWP	Complete	1/23/25
10/8/2024	Anthony Newswanger Ag Operation	PAC361005	CAERNARVON TWP	Incomplete	12/4/24
10/9/2024	202 S. Vintage Road Subdivision	PAC361006	PARADISE TWP	Incomplete	12/4/24
10/10/2024	Raffensperger Tract	PAD360078 A-1	MOUNT JOY TWP	Inadequate DEP	10/24/25
10/14/2024	Cornerstone Business Park Lot 6A	PAC361007	MT JOY BORO	Complete	12/30/25
10/18/2024	DL Holdings LLC	PAC361008	EAST HEMPFIELD TWP	Incomplete	1/17/25
10/18/2024	Robert Brubaker Poultry Barns	PAC361009	MOUNT JOY TWP	Complete	1/23/25
10/21/2024	North Reading Road Property	PAC361010	EAST COCALICO TWP	Completeness R	1/23/25
10/28/2024	Quentin Weaver Ag Operation	PAC361011	WEST EARL TWP	Complete	1/24/25
10/30/2024	Sheetz Store 421 Rebuild	PAC361012	LANCASTER CITY	Incomplete	1/17/25
<b>Total</b>	<b>35</b>	At District	14	Not at District	21

**KEY**

Received	project received in office, queue for completeness review	<b>Total Submissions Under Review</b>	<b>177</b>
Incomplete	incompleteness letter sent	<b>Issued NPDES Submissions</b>	<b>98</b>
Completeness R	resubmission received, queue for completeness review		
Complete	completeness letter sent, queue for technical review		
Inadequate DEP	technical deficiencies forwarded to DEP, waiting for issuance of technical deficiency letter		
Inadequate	technical deficiency letter sent		
Technical R	resubmission received, queue for technical review		
Adequate DEP	E&S Plan deemed adequate, waiting for DEP to proceed		
Highlighted Row	DEP completing PCSM Technical Review		

### 1-2025 Issued NPDES Submissions

1376 Campus Road Minor Amendment	Jason Weaver Renewal
1515 Ridge Road Renewal	Jeff Sensenig
1533 Village Road Renewal	Joe Rohrer Dairy Expansion Renewal
1540 Strickler Road Renewal	John Beiler Dairy Expansion Renewal
159 Long Lane Site A&B Renewal	John King Poultry Operation Renewal
2532 Marietta Avenue Subdivision Renewal	John Stoltzfus Renewal
3474 Old Philadelphia Pike Hotel Renewal	Kiddie Academy Renewal
3504 Old Philadelphia Pike Stockpile Removal Renewal	Landis Homes - Minor Mod
480 E. Oregon Road Renewal	Landis Valley Museum Renewal
5 Strasburg Pike Tunnel Car Wash Renewal	LEMSA Renewal
500 Shultz Road Renewal	Leola Produce Renewal
501 Alexander Drive Warehouse Renewal	Lighthouse Assembly of God of New Holland Renewal
547 N. Prince & 550 N. Queen Street Renewal	L-S Early Childhood Center Renewal
791 Stony Battery Road Renewal	McGinness Innovation Park
800 S. Queen Street Renewal	Meadow Lane Dairy Renewal
Amos Herr Park Renewal	Mellinger Mennonite Church Renewal
Andrew III	Melvin Zook Renewal
Antimony Farm Lot 3	Merlin Sensenig Equipment Shed Renewal
Avery Square Major Mod Renewal	Moove In Storage 741 Phase 3 Renewal
B&B Reclamation Renewal	Mosaic Renewal
Belmont Property Management Renewal	Nathan M. Brubaker Subdivision Renewal
Bender Mill Road Subdivision Renewal	Nissley Road Basin Project Major Mod
Benuel King Dairy Op Renewal	Nissley Road Basin Project Renewal
Brecknock Orchard Renewal	Noel Dorwart Park Renewal

Brent L. Miller Building Renewal	Overlook Park Pickleball Courts Renewal
Brooklawn Renewal	Pickering Circle Renewal
Clark Residence Renewal	Precise Buildings, LLC
Crossgates Phase II Renewal	Quadrant 3 SWM Improvements Renewal
Curvin Zimmerman Ag Operation Renewal	Quarryville Presbyterian Retirement Community Renewal
David Smucker Land Development Plan Renewal	Shady Maple RV Expansion Renewal
Dennis E. Groff Poultry Operation	Sheetz - West Lampeter Renewal
Devon Creek Renewal	Sight & Sound Parking Expansion Renewal
Division Highway - Stream Restoration Renewal	Southern Village Renewal
E. Mohler Church Road 9 Lot Subdivision Renewal	Special Children Community Care Center Renewal
Elizabethtown Area High School Stadium Renovations Renewal	Stephen Esh SWM Renewal
Ephrata Electric Complex	Stone Meadow Place Renewal
Ephrata Mennonite School Renewal	Strasburg Pike Trail
Farm on Quarry Road Renewal	Stream Restoration - Sprinville Road Renewal and Minor Mod
Fern Lane Renewal	Tell Manufacturing Renewal
Four Seasons Produce Renewal	U-Haul Moving and Storage of Lancaster Renewal
Fritz Avenue Extension Renewal	Wabank Road Self-Storage
Gables at Richard Avenue Renewal	Weaverland Auction Renewal
Green Leaf Plants Renewal	West Woods Drive Subdivision Renewal
Hearthside Furniture Building Addition	WHEM-NCOL-GRIN Tap Rebuild Renewal
Henry King Renewal	White Horse Fire Company
Hershey Tract Minor Mod and Renewal	Wilbur Redevelopment Renewal
Hoober, Inc. Renewal	Woods Edge Renewal
HR Ewell, Inc. Renewal	Worthington Renewal
J & E Grill Manufacturing Renewal	Wynfield at Millersville Renewal

# E&S Report

## 2025 Report for February

### 2025 Report

		Feb 2025	Total
Total Plan Submissions		34	59
Total Plan Acres		908.21	1417.88
Total Disturbed Acres		258.99	504.28
<b>Fees Collected</b>	NPDES Permit Fees Collected	\$10,000	\$17,500
	DEP Fees Collected	\$10,200	\$13,700
	E&S Plan Review Fees	\$52,695	\$76,620

<u>Total Complaints</u>	
<u>Date Received</u>	<u>Municipality</u>
2/10/2025	BART TWP
2/12/2025	MOUNT JOY TWP
2/13/2025	LANCASTER CITY
2/21/2025	MANHEIM TWP
2/27/2025	CONOY TWP
2/27/2025	UPPER LEACOCK TWP

## 2024 Report for February

### 2024 Report

		Feb 2024	Total
Total Plan Submissions		32	64
Total Plan Acres		869.73	2416.06
Total Disturbed Acres		384.99	550.09
<b>Fees Collected</b>	NPDES Permit Fees Collected	\$14,000	\$27,500
	DEP Fees Collected	\$20,900	\$32,200
	E&S Plan Review Fees	\$114,450	\$172,100

<u>Total Complaints</u>	
<u>Date Received</u>	<u>Municipality</u>
2/2/2024	MANHEIM TWP
2/13/2024	EAST LAMPETER TWP
2/13/2024	EAST LAMPETER TWP
2/13/2024	EAST LAMPETER TWP
2/16/2024	CONOY TWP
2/16/2024	CONOY TWP
2/20/2024	MOUNT JOY TWP
2/22/2024	RAPHO TWP
2/22/2024	MOUNT JOY TWP
2/26/2024	UPPER LEACOCK TWP

**Erosion and Sedimentation Plan Submission**

**2/1/2025 to 2/28/2025**

<b><u>Project Name</u></b>	<b><u>Municipality</u></b>	<b><u>Disturbed Acres</u></b>	<b><u>Fees Amount</u></b>
Radio Road Interceptor	ELIZABETHTOWN BORO	12.7	\$1,935
Lancaster Airport - Rehab. Runway 8-26 - Major Amendment	MANHEIM TWP	0.85	\$815
Noel Dorwart Park	EAST HEMPFIELD TWP	2.52	\$815
Willow Valley Communities - Welcome Center Parking Expansion	WEST LAMPETER TWP	0.3	\$815
Franklin View Farms Dairy Expansion	MANOR TWP	9.13	\$3,565
Daniel Fisher Poultry Barn	RAPHO TWP	0.92	\$815
McCaskey High School Stadium Renovations	LANCASTER CITY	7	\$3,055
Clair Long Dwelling	AKRON BORO	0.96	\$600
Good Transport Services, Inc.	WEST HEMPFIELD TWP	8	\$60
Good Transport Services, Inc.	WEST HEMPFIELD TWP	8	\$3,250
Eli Fisher	EAST DONEGAL TWP	0.29	\$815
2185 Smyrna Road Tract	SADSBURY TWP	1.33	\$865
Bird-in-Hand Pet Structures	PEQUEA TWP	7.88	\$3,310
Bent Creek Townhouses	MANHEIM TWP	4.7	\$2,545
Triangle Lot	SALISBURY TWP	0.98	\$815
30 Pennys Hill Road	WEST COCALICO TWP	0.752	\$215
30 Pennys Hill Road	WEST COCALICO TWP	0.752	\$600
623 Stevens Avenue	LANCASTER CITY	1.64	\$1,630
1856 Agape Court	CAERNARVON TWP	1.73	\$865
KPA RE, LLC	RAPHO TWP	0.963	\$15
KPA RE, LLC	RAPHO TWP	0.963	\$800
Cozy Cabins	EARL TWP	22.23	\$510
Cozy Cabins	EARL TWP	22.23	\$6,370
David J. Petersheim	EAST DRUMORE TWP	0.34	\$815
Alvin King Residence	SALISBURY TWP	0.98	\$600
Town & Country Fuel	MANOR TWP	3.69	\$2,240
Simeon E. Kauffman	COLERAIN TWP	0.73	\$600
NLR Property, LP	EPHRATA TWP	18.4	\$5,860
989 Goshen Mill Road	EAST DRUMORE TWP	7.37	\$3,055
Jay Leonard Poultry Operation	EARL TWP	4.72	\$2,545
Mervin Fisher	UPPER LEACOCK TWP	0.91	\$600
Lloyd Stoltzfus	SALISBURY TWP	0.16	\$100
1065 Simmontown Road	SADSBURY TWP	0.44	\$600
1376 Campus Road	MOUNT JOY TWP	104.43	\$600

**Outstanding NPDES Projects  
Received >3 Months Ago - 3/3/2025**

Date Received	Project	Permit #	Municipality	Status	Last Action
2/14/2024	Legacy Crossing	PAC360943	MANOR TWP	Adequate DEP	2/27/25
3/12/2024	Reuben & Mary Esh	PAD360123	LEACOCK TWP	Inadequate DEP	2/24/25
4/19/2024	Florin Hill	PAD360126	MT JOY BORO	Inadequate	2/27/25
5/15/2024	3321 Columbia Ave	PAC360969	EAST HEMPFIELD TWP	Technical R	2/14/25
5/30/2024	1815 Zeager Road Facility	PAC360972	WEST DONEGAL TWP	Technical R	2/11/25
6/14/2024	Blue Rock Water Resource Recovery Facility	PAD360130	MANOR TWP	Inadequate DEP	2/26/25
7/10/2024	Blackhorse Warehouse	PAC360760 A-2	EAST COCALICO TWP	Incomplete	9/13/24
7/30/2024	Middle Creek - Stop 1 Restoration	PAC360989	CLAY TWP	Incomplete	10/2/24
7/30/2024	Middle Creek - Duck Trap	PAC360990	CLAY TWP	Inadequate	1/31/25
8/1/2024	Thaddeus Stevens College of Technology	PAC360992	LANCASTER CITY	Technical R	2/21/25
8/1/2024	Lapp's Pallet Repair	PAD360133	BART TWP	Inadequate DEP	1/31/25
8/5/2024	Stephen Huber Residence	PAC360994	BRECKNOCK TWP	Inadequate DEP	2/21/25
8/27/2024	Vintage Business Park	PAC360311	PARADISE TWP	Complete	2/13/25
9/9/2024	Kenny Barley	PAC360998	MANOR TWP	Inadequate	2/27/25
9/10/2024	Lancaster Airport Authority	PAC360279 A-10	MANHEIM TWP	Adequate DEP	2/26/25
9/13/2024	Horseshoe Real Estate	PAC360303	UPPER LEACOCK TWP	Inadequate	2/10/25
9/16/2024	White Horse Business Center	PAD360059 A-1	SALISBURY TWP	Inadequate	2/6/25
9/19/2024	215 Diller Avenue	PAC361003	EARL TWP	Inadequate	2/7/25
9/26/2024	Samuel E. King	PAC361004	SADSBURY TWP	Inadequate	2/17/25
10/8/2024	Anthony Newswanger Ag Operation	PAC361005	CAERNARVON TWP	Incomplete	12/4/24
10/9/2024	202 S. Vintage Road Subdivision	PAC361006	PARADISE TWP	Completeness R	1/27/25
10/10/2024	Raffensperger Tract	PAD360078 A-1	MOUNT JOY TWP	Inadequate DEP	10/24/24
10/14/2024	Cornerstone Business Park Lot 6A	PAC361007	MT JOY BORO	Inadequate DEP	2/7/25
10/18/2024	DL Holdings LLC	PAC361008	EAST HEMPFIELD TWP	Completeness R	2/21/25
10/18/2024	Robert Brubaker Poultry Barns	PAC361009	MOUNT JOY TWP	Inadequate	2/18/25
10/21/2024	North Reading Road Property	PAC361010	EAST COCALICO TWP	Complete	2/24/25
10/28/2024	Quentin Weaver Ag Operation	PAC361011	WEST EARL TWP	Inadequate	2/28/25
10/30/2024	Sheetz Store 421 Rebuild	PAC361012	LANCASTER CITY	Incomplete	1/17/25
11/4/2024	55 Maibach Lane	PAC361013	RAPHO TWP	Technical R	2/7/25
11/5/2024	Final Subdivision Plan of Lots for Cherry Hill Dairy	PAD360135	FULTON TWP	Inadequate DEP	1/3/25
11/6/2024	Stevens Feed Mill	PAC361014	WEST COCALICO TWP	Inadequate DEP	2/3/25
11/7/2024	The Crossings at Cocalico	PAC361016	EAST COCALICO TWP	Complete	1/13/25
11/12/2024	Kenneth High Dairy Expansion	PAC361015	EPHRATA TWP	Technical R	2/26/25
11/15/2024	David L Fite	PAG02003614116 CAP	PROVIDENCE TWP	Received	11/15/24
11/18/2024	Freedom Land Properties / Premiere LLC	PAD360136	SALISBURY TWP	Incomplete	1/26/25
<b>Total</b>	<b>35</b>	<b>At District</b>	<b>11</b>	<b>Not at District</b>	<b>24</b>

**KEY**

Received	project received in office, queue for completeness review	<b>Total Submissions Under Review</b>	<b>146</b>
Incomplete	incompleteness letter sent	<b>Issued NPDES Submissions</b>	<b>59</b>
Completeness R	resubmission received, queue for completeness review		
Complete	completeness letter sent, queue for technical review		
Inadequate DEP	technical deficiencies forwarded to DEP, waiting for issuance of technical deficiency letter		
Inadequate	technical deficiency letter sent		
Technical R	resubmission received, queue for technical review		
Adequate DEP	E&S Plan deemed adequate, waiting for DEP to proceed		
Highlighted Row	DEP completing PCSM Technical Review		

## 2-2025 Issued NPDES Submissions

Wheatland Presbyterian Church Renewal	1311 Hilltop Road Renewal
Lime Spring Farm Renewal	2821 Old Tree Drive Renewal
130 River Corner Road Renewal	Far View Farm Estates Renewal
Jay Horst SWM Plan Renewal	515 North Reading Road Lots 2&3 Renewal
Mt. Zion Baptist Church Renewal	Walnut Run Farm Dairy Expansion Renewal
Sweetbriar Creek Renewal	229 Wood Corner Road Renewal
Jay & Regina Martin Renewal	PVC Cultural Center Renewal
Brownstown Commons Lots 4&5 Renewal	Jay Zimmerman Renewal
WCTA - Wastewater Treatment Plant Renewal	Reamstown Cocalico Trans Line Rebuild Renewal
HVMI Headquarters and Campus Renewal	Manheim Commons Renewal
Roechling Medical Lancaster Expansion Renewal	21 & 22 Industrial Way Building Additions Renewal
Frank Weaver Ag Operation Renewal	Good Real Estate, LLC
E&E Construction Renewal	Hiltz Propane Systems Renewal
Benjamin Kauffman Renewal	Emanuel G. Zook Renewal
Matthew and Anita Smucker Renewal	Quarry Edge Renewal
Stony Battery Corporate Center Lot 2 Renewal	Columbia Water Company Renewal
Gap Power - Newport Road Tract Renewal	Taylor Chip Renewal
Peregrine Renewal	Village at Funk's Farm Renewal
Mike Nissly Poultry Barns Renewal	Drager Tract Renewal
17 Second St & 37 Charlestown Rd Subdivision Renewal	Jacob Beiler
Pine Hill Road Digester	Donegal Woods Renewal
Stone Gables Renewal	Crowe Transportation Renewal
Daniel Lapp SWM Renewal	Twin Spring Lot 8 Millstream Renewal
John Esh Renewal	Ivan Lapp Renewal
Lampeter Orchard Renewal	Samuel Lapp SWM Renewal



Blue Ball Elementary School New Tennis Courts Renewal	Lot 3 Red School Road Renewal
Pequea Valley HS Renewal	Forino Office Center
Thaddeus Stevens College Community Learning Center Renewal	Gap Hill Aluminum
Traditions of America East Hempfield Renewal	David Jay Petersheim
True Gospel Baptist Church	The Villages at Hawk Valley Renewal
City Gate Corporate Center Renewal	Richter Precision Renewal
Moravian Manor - Warwick Woodlands Minor Mod	

**Item IV.5**  
**Continuous In-Stream Monitoring Program Update**

The Watershed Department currently has fifteen continuous in-stream EXO2 sonde units throughout Lancaster County. They are installed on the following creeks: Little Conestoga Creek, Cocalico Creek, Mill Creek, Conestoga Creek, Conowingo Creek, Conewago Creek, Indian Spring Run, and Big Beaver Creek. These units measure dissolved oxygen, turbidity, total dissolved solids, pH, temperature, and conductivity every 15 minutes. The District is in the process of getting telemetry for these units so data can be viewed in real time. Five out of the fifteen telemetry units have been installed already thanks to the America Rescue Plan Act (ARPA) funds from the Lancaster County Commissioners. These units are vital for baseline monitoring and accompany monitoring with the U.S. Geological Survey and the Susquehanna River Basin Commission. Combined, we are working to tell our story and show how we are improving and monitoring Lancaster's waterways.

One of the continuous in-stream sondes recorded a pollution event in Mill Creek in January/February 2025 and July/August 2024. Some of the conditions observed/recorded were bleach/chlorine smell, stream stained white, and a fish kill due to extremely low dissolved oxygen. Both were linked to a potential point source pollution event and were reported to DEP, Earl Township, Lower Susquehanna Riverkeeper, and PFBC. DEP has contacted the District about the evolving situation and a complete update will be shared at the board meeting. Graphs from the sondes in July/August 2024 and January/February 2025 are on the next page. Normal oxygen levels range from around 6-10 mg/L, depending on the season. Levels of 0-1 mg/L can cause fish kills due to lack of oxygen. This event is a great example of the importance of our monitoring program and how we can better inform our partners and the citizens of Lancaster County.

# Item IV.5



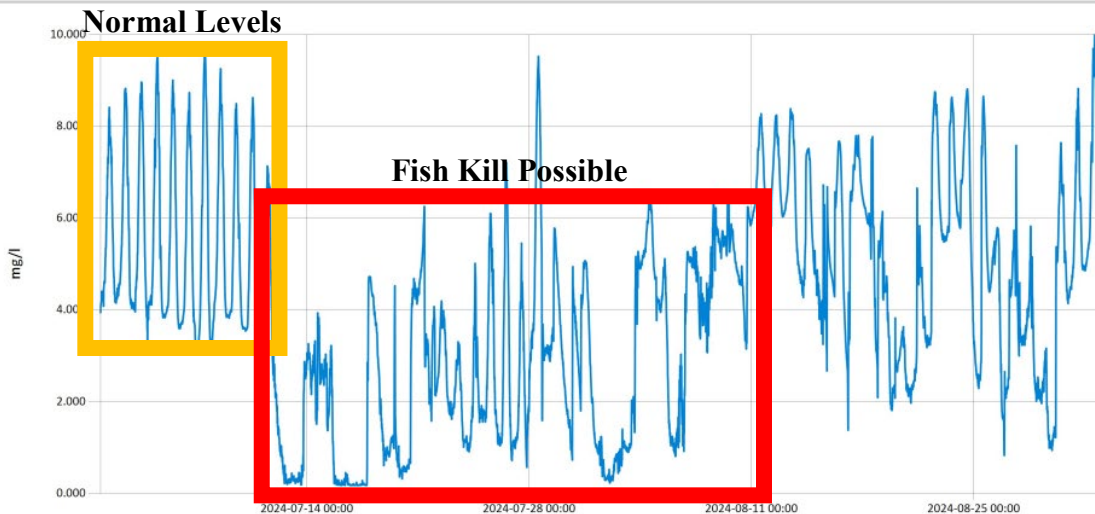
Faster Analysis. Better Decisions.

Time Series Data Report  
Mill Creek Sonde - August 2024

Mar 4, 2025 | 1 of 1

Period Selected: 2024-07-01 00:00 - 2024-09-01 23:59

UTC Offset: -05:00



O2 (Dis)@leidmill



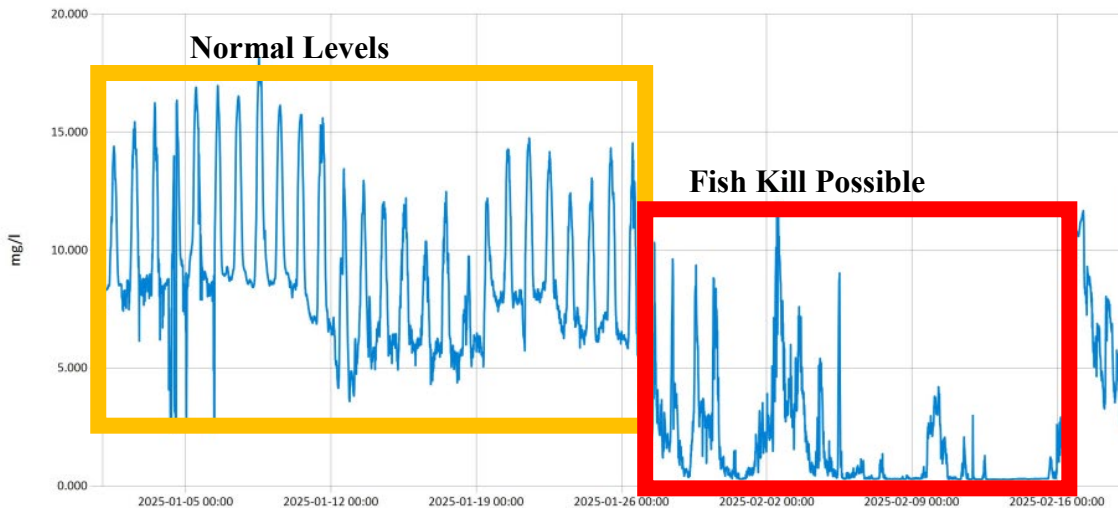
Faster Analysis. Better Decisions.

Time Series Data Report  
Mill Creek Sonde - August 2024

Mar 4, 2025 | 1 of 1

Period Selected: 2025-01-01 00:00 - 2025-02-19 23:59

UTC Offset: -05:00



O2 (Dis)@leidmill