Lancaster County Conservation District Erosion & Sedimentation Committee Meeting Minutes Thursday September 26, 2024 1:30 P.M. – 3:00 P.M. Farm & Home Center – LCCD Lunchroom Virtually via Microsoft Teams

Meeting Called to Order

In Attendance: Jay Snyder, Commissioner Ray D'Agostino, Chris Thompson, Eric Hout, Adam Stern

1. 2025 Application and Fee Schedule

Staff presented currently proposed ~2% increase to fee schedule for implementation on 1/1/2025. Committee inquired about justification for the proposed increase. Discussion included items considered:

- For
 - Interest in reducing any potential deficit in the 2025 budget to avoid drawing down reserves
 - o Desire to prevent more dramatic fee increases in future years
 - o Potential use of E&S reserve funds for capital improvements in 2025
 - o Budgeted expenses for 2025 are currently at \$830,413
- Against
 - Total E&S accounts currently hold ~21 months of operating expenses while guidance directs holding ~18 months of operation expenses
 - Revenue for 2023 and first half of 2024 above previous more conservative budget estimates
- Process for making educated estimations on trends in development within the county

Committee makes a recommendation without opposition to send the draft application/fee schedule to the LCCD BOD for review.

- 2. Compliance & Enforcement Determinations
 - a. Lancaster Bible College Fill Site Manheim Township

Staff presented the site and the violations noted on 9/6/24. Committee makes a recommendation without opposition for the LCCD BOD to direct staff to pursue a formal enforcement action in accordance with applicable PA DEP SOPs and coordination with DEP Staff including regional office legal counsel.

b. Ridge on the Commons – Providence Township

Staff presented the site and history of permitting on the site. Committee makes a recommendation without opposition for the LCCD BOD to direct staff to

- not pursue an NPDES permit on the site at this time
- pursue compliance with other requirements of Chapter 102 on the site including written E&S Plans and implementation of adequate E&S BMPs

Meeting Adjourned

Next Scheduled Meeting Thursday October 24, 2024 @ 1:30 PM Farm & Home Center and virtually via Microsoft Teams