



**LANCASTER COUNTY CONSERVATION DISTRICT
MONTHLY BOARD MEETING AGENDA**

Wednesday, September 6, 2023

Lancaster Farm & Home Center

Zoom Info: <https://zoom.us/j/91731607863>

Business Meeting 7:30 P.M.

Timer

Page #

7:55	III. <u>*Additional Business</u>	
	2. Treasurer's Report – Hertz (attachment)	1
8:30	IV. <u>Reports & Information</u>	
	2. E&S/NPDES Monthly Projects Report – Stern (attachment).....	4
	4. Clean Water Partner Update – CAP & ARPA Proposal – Gibson (attachment)	11

***Action Required**

7:30 AM
09/05/23
Cash Basis

Item III.2
Lancaster County Conservation District
Balance Sheet
As of September 1, 2023

ASSETS

Current Assets

Dst Accts

District General Fund

1001 · General Fund INVEST	393,138.71
1015 · General Fund Citizens	170,995.82
Total District General Fund	564,134.53

Raymond James/Fulton Advisors

Investment Unrealized Gain/Loss	-2,912.17
Raymond James/Fulton Advisors - Other	750,000.00
Total Raymond James/Fulton Advisors	747,087.83

E & S

1002 · E & S - A	536,157.45
1005 · Clean Water - R	303,605.02
Total E & S	839,762.47

1003 · Youth Conservation School - C

	983.52
--	--------

1006 · Separation - A	36,517.89
------------------------------	------------------

1007 · Reserve	
-----------------------	--

Reserved-LCCD Health 21-22 -A	27,119.73
-------------------------------	-----------

Reserved-LCCD Health 20-21 - A	1,317.70
--------------------------------	----------

Reserved-LCCD Health 19-20 - A	9,127.20
--------------------------------	----------

Reserved-LCCD Health 18-19 - A	113.40
--------------------------------	--------

Reserved-Capital - A	57,583.27
----------------------	-----------

Reserved-Communication - A	24,000.00
----------------------------	-----------

Reserved-Computer Hardware - A	26,725.77
--------------------------------	-----------

Reserved-NM Program - A	62,863.97
-------------------------	-----------

Reserved-NMP Vehicle - A	51,575.03
--------------------------	-----------

1007 · Reserve - Other	234,540.94
------------------------	------------

Total 1007 · Reserve	494,967.01
-----------------------------	-------------------

1008 · Scholarship - C	
-------------------------------	--

Bond Unrealized Gain/Loss - C	-3,320.32
-------------------------------	-----------

Scholarship Bonds - C	35,000.00
-----------------------	-----------

1008 · Scholarship - C - Other	5,880.37
--------------------------------	----------

Total 1008 · Scholarship - C	37,560.05
-------------------------------------	------------------

1009 · Dirt & Gravel Roads - R	140,252.31
---	-------------------

1013 - Exelon - R	721,822.72
--------------------------	-------------------

1014 - Low Volume Roads - R	280,497.66
------------------------------------	-------------------

1115 · Conservation Excellence - R	775,141.99
---	-------------------

1116 · CBAIP Phase II - R	347,556.35
----------------------------------	-------------------

1117 · Chesapeake Bay Action Plan - R	1,246,845.73
--	---------------------

1118 · American Rescue Plan Act	2,176,594.64
--	---------------------

1119 · Agriculture Conservation Assist	5,184,671.01
---	---------------------

1017 · Self-Funded Health Insurance -R	127,465.08
---	-------------------

TOTAL ASSETS	13,721,860.79
---------------------	----------------------

\$428,924.28	General Operations - U
\$33,005.19	Grants without bank account - R
\$60,662.03	Activities Account - A
\$41,543.03	Tree Fundraiser Account - U
\$564,134.53	TOTAL

Fulton Advisors	Fulton + INVEST
Funds Invested	Balance
5/2/2022	9/1/2023
350,000	886,157.45
	<u>303,605.02</u>
	1,189,762.47
25,000	25,983.52
25,000	61,517.89
25,000	26,317.7
50,000	59,127.2
25,000	25,113.4
100,000	162,863.97
125,000	359,540.94
25,000	62,560.05

750,000	Initial Investment
747,088	Current value
-0.4%	ITD Gain/Loss

\$1,468,763.44	A - Assigned Funds
\$88,543.57	C - Committed Funds
\$11,337,457.70	R - Restricted Funds
\$827,096.08	U - Unassigned Funds
\$13,721,860.79	TOTAL

7:30 AM
09/05/23
Cash Basis

Lancaster County Conservation District

Balance Sheet

As of September 1, 2023

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

2200 · YCS Liability 25,983.52

2016 · Health Insurance Liability 127,465.08

Total Other Current Liabilities 153,448.60

Total Current Liabilities 153,448.60

Total Liabilities 153,448.60

Equity

3000 · Opening Bal Equity 893,610.68

3900 · Retained Earnings 8,182,878.63

Net Income 4,491,922.88

Total Equity 13,568,412.19

TOTAL LIABILITIES & EQUITY 13,721,860.79

Lancaster County Conservation District
Income and Expenses
January 1 through September 1, 2023

	General Operations	E&S	Activities & Tree Sale	Grants	Scholarship	Separation/ Reserve	Jan 1 - Sep 1, 23	Budget	\$ Over Budget
Income									
520 · County Funding	200,000.00						200,000.00	200,000.00	0.00
530 · Program Contracts	1,238,105.50	33,970.06					1,272,075.56	1,008,551.33	263,524.23
560 · Grant Administration	122,411.55			11,578.58			133,990.13	500,348.67	-366,358.54
570 · Grant Project Income	37.50			9,510,135.37			9,510,172.87	6,209,929.33	3,300,243.54
580 · Fee / Reimbursement Income	9,716.20	5,798.00	17,440.00	300.00			33,254.20	498,833.33	-465,579.13
581 · E&S102 Review Fees		569,250.00					569,250.00	426,666.67	142,583.33
582 · NPDES Permit Fees		72,000.00					72,000.00	68,000.00	4,000.00
583 · 105 CWF Fees							0.00	0.00	0.00
590 · Interest Income	23,649.24	23,819.38		253,170.59	1,049.88	18,091.16	319,780.25	21,157.33	298,622.92
540 · Activity Income			8,499.23		3,350.00		11,849.23	13,482.67	-1,633.44
585 · Tree Sales Income	6,162.78		39,984.19				46,146.97	13,482.67	32,664.30
595 · Other Income	15,133.50	22.00	2,219.64	2,181.48		64,719.41	84,276.03	43,716.67	40,559.36
599R · Interfund Transfer In	(2,505.85)					4,246.29	1,740.44	0.00	1,740.44
Total Income	1,612,710.42	704,859.44	68,143.06	9,777,366.02	4,399.88	87,056.86	12,254,535.68	9,004,168.67	3,250,367.01
Gross Profit							12,254,535.68	9,004,168.67	3,250,367.01
Expense									
7100 · Staff Salary	1,191,640.04	330,599.14		126,923.22			1,649,162.40	1,755,754.00	-106,591.60
710 · All Emp Benefits	343,995.03	78,121.98	2,477.30	12,226.95			436,821.26	556,363.33	-119,542.07
720 · Vehicle & Travel Expenses	25,118.43	30,177.46	79.26	3,497.37			58,872.52	194,566.67	-135,694.15
722 · Meeting Expenses	6,793.08	189.95	175.00	160.00	80.70	100.00	7,498.73	21,660.00	-14,161.27
730 · Supplies	6,240.85	891.57	818.05	1,863.94		669.60	10,484.01	12,966.67	-2,482.66
735 · IT - Communication	13,708.21	1,812.50	107.50	2,882.00			18,510.21	22,374.00	-3,863.79
740 · Postage	1,529.64	1,805.44	312.57	103.83			3,751.48	5,350.00	-1,598.52
745 · Office Rent	56,791.94	15,153.19		464.16			72,409.29	73,314.00	-904.71
750 · Equipment	6,434.17	6,594.92					13,029.09	23,426.67	-10,397.58
830 - Administrative	59,163.62	35.00	2,400.58	254.54			61,853.74	368,229.33	-306,375.59
810 · Activity Expenses	829.78	200.00	41,499.23		4,000.00		46,529.01	44,220.00	2,309.01
820 · Grant Project Expenses				5,380,263.25			5,380,263.25	7,261,890.00	-1,881,626.75
805 · Allocated Cost Transfer	(13,959.16)	13,959.16					0.00	0.00	0.00
890 · Miscellaneous Expenses	150.36					393.41	543.77	23,633.33	-23,089.56
895 · Contingencies	1,143.60						1,143.60	0.00	1,143.60
899E · Interfund Transfer Out	4,246.29					(2,505.85)	1,740.44	0.00	1,740.44
Total Expense	1,703,825.88	479,540.31	47,869.49	5,528,639.26	4,080.70	(1,342.84)	7,762,612.80	10,363,748.00	-2,601,135.20
Net Income	(91,115.46)	225,319.13	20,273.57	4,248,726.76	319.18	88,399.70	4,491,922.88	-1,359,579.33	5,851,502.21

E&S Report

2023 Report for July & August

2023 Report

		Jul/Aug 2023	Total
Fees Collected	Total Plan Submissions	44	190
	Total Plan Acres	1051.60	4364.57
	Total Disturbed Acres	524.66	1252.26
	NPDES Permit Fees Collected	\$20,000	\$72,000
	Chapter 105 Permit Fees Collected	\$0	\$0
	DEP Fees Collected	\$53,700	\$131,900
		\$194,250	\$569,250

Total Complaints for July & August 2023

<u>Date Received</u>	<u>Municipality</u>	<u>Land Unit Acres</u>
7/10/2023	WEST HEMPFIELD TWP	54.53
7/10/2023	EAST HEMPFIELD TWP	23.39
7/11/2023	MANHEIM TWP	1.07
7/12/2023	MANHEIM TWP	6.68
7/21/2023	MOUNT JOY TWP	1.6
7/25/2023	PENN TWP	1.64
7/25/2023	MANHEIM BORO	0.59
7/26/2023	EAST DRUMORE TWP	9.85
7/28/2023	WEST HEMPFIELD TWP	0.48
8/2/2023	CONESTOGA TWP	7
8/21/2023	EAST DRUMORE TWP	6.36
8/22/2023	MILLERSVILLE BORO	19.72
8/23/2023	WEST HEMPFIELD TWP	0.08
8/30/2023	EAST LAMPETER TWP	0.62

2022 Report for July & August

2022 Report

		Jul/Aug 2022	Total
Fees Collected	Total Plan Submissions	53	219
	Total Plan Acres	1118.14	4155.55
	Total Disturbed Acres	231.19	941.51
	NPDES Permit Fees Collected	\$15,500	\$74,520
	Chapter 105 Permit Fees Collected	\$0	\$100
	DEP Fees Collected	\$20,900	\$95,000
		\$99,300	\$514,400

Total Complaints for July & August 2022

<u>Date Received</u>	<u>Municipality</u>	<u>Land Unit Acres</u>
7/1/2022	SALISBURY TWP	1.47
7/6/2022	STRASBURG TWP	12.05
7/7/2022	CHRISTIANA BORO	0.09
7/18/2022	MANOR TWP	3.83
7/18/2022	EPHRATA BORO	0.54
7/19/2022	SADSBURY TWP	0.52
7/27/2022	PROVIDENCE TWP	1.38
7/29/2022	SALISBURY TWP	47.92
8/4/2022	SALISBURY TWP	5.77
8/8/2022	PENN TWP	20.68
8/8/2022	WARWICK TWP	1.1
8/16/2022	PROVIDENCE TWP	0.74
8/17/2022	MARTIC TWP	4.66
8/22/2022	MANHEIM TWP	0.49
8/23/2022	COLERAIN TWP	0.73
8/25/2022	CONESTOGA TWP	1.68
8/29/2022	MANHEIM TWP	66.55
8/30/2022	MANHEIM TWP	66.19
8/30/2022	MANHEIM TWP	66.15
8/30/2022	MANHEIM TWP	66.4

Erosion and Sedimentation Plan Submission

7/1/2023 to 8/31/2023

<u>Project Name</u>	<u>Municipality</u>	<u>Disturbed Acres</u>	<u>Fees Amount</u>
SWM for Luke and Georgia Rohrer	CLAY TWP	2.42	\$850
Conestoga Pine Park Fence Installation E&S Only	LANCASTER CITY	0.02	\$800
1334 Reading Road	BRECKNOCK TWP	0.99	\$800
Ryan and Heather Miller	CONESTOGA TWP	1.64	\$850
229 Wood Corner Road	CLAY TWP	2.88	\$1,900
SAKR-MLWD Corten Transmission Rebuild		400.60	\$101,500
Willow Street Corner	WEST LAMPETER TWP	1.10	\$1,300
Nelson Bollinger - Garage	RAPHO TWP	0.27	\$600
Jacob Huyard	EARL TWP	0.59	\$600
Joan R Sinz (new submission)	WARWICK TWP	4.00	\$1,100
Aaron Stoltzfus Heifer Barn	COLERAIN TWP	0.71	\$800
Woodcrest Villa Falcon Pointe	EAST HEMPFIELD TWP	62.00	\$1,300
3800 Hempland Road Major Mod	WEST HEMPFIELD TWP	26.50	\$800
189 Marticville Road	PEQUEA TWP	0.93	\$600
500 Shultz Road	MANOR TWP	2.26	\$250
500 Shultz Road	MANOR TWP	2.26	\$600
Pleasure Rd. Culvert	MANHEIM TWP	0.32	\$800
3321 Columbia Ave	EAST HEMPFIELD TWP	14.93	\$5,000
Zimmerman Property S Cocalico Road	WEST COCALICO TWP	0.42	\$600
Stradling Residence	EAST COCALICO TWP	0.92	\$600
130 River Corner Road Minor Mod	CONESTOGA TWP	7.94	\$600
Taylor Chip Factory	WEST HEMPFIELD TWP	2.69	\$1,900
Musser Lawn Bldg Addition	WARWICK TWP	0.92	\$800
Lititz Reserve - Warwick Crossing Minor Mod	WARWICK TWP	1.96	\$1,600
Orchard Road Lot 3	LEACOCK TWP	0.22	\$600
Clayton Andrews Poultry Barn	WEST LAMPETER TWP	4.73	\$2,500
Daniel King	EAST LAMPETER TWP	0.58	\$800
Frank Weaver Ag	CAERNARVON TWP	8.10	\$3,250
Westminster Presbyterian Church - Fellowship Hall Addition	MANHEIM TWP	0.95	\$800
BB's Warehouse Expansion	PROVIDENCE TWP	4.52	\$2,500
Walnut Hollow Poultry LLC	MANOR TWP	7.39	\$3,000
Lancaster Airport - Rehab. Runway 8-26 - Major Amendment	MANHEIM TWP	65.13	\$1,300
Ivan and Martha Beiler	STRASBURG TWP	0.99	\$600
Posh Hotel & Self Storage	MANHEIM TWP	7.39	\$500
Elizabethtown Area High School Stadium Renovations	ELIZABETHTOWN BORO	6.07	\$2,750
Pearl E Musselman Loving Trust Subdivision	MANOR TWP	0.75	\$800
Manheim Christian Day School	RAPHO TWP	0.64	\$800
Marietta Compressor Station Major Modification	EAST DONEGAL TWP	26.63	\$800
Keystone Mills, Inc	EPHRATA TWP	0.76	\$800
Tru Denver Corrective Action Plan	EAST COCALICO TWP	2.93	\$800
Jonas Stoltzfus	BART TWP	0.97	\$800
Settlements East Minor Amendment A-2	MANHEIM TWP	30.90	\$600
Core5 @ I-283	RAPHO TWP	45.56	\$250
Oscar's Pet Resort Streambank Restoration	EAST LAMPETER TWP	1.75	\$1,600
Ephrata Crossing Minor Mod	EPHRATA TWP	35.26	\$800
Radio Road Interceptor	ELIZABETHTOWN BORO	10.44	\$650
Rock Lititz - Touring Boulevard	WARWICK TWP	17.00	\$5,500
Smucker Welding	WEST LAMPETER TWP	3.50	\$2,200
Amos E. Stoltzfus	MARTIC TWP	1.59	\$1,600
Christian Z Stoltzfus	EAST EARL TWP	0.94	\$600
UGI Former Lancaster MGP Interim Remedial Measure	LANCASTER CITY	0.98	\$800
1815 Zeager Road	WEST DONEGAL TWP	6.33	\$2,750
United Zion Retirement Community	WARWICK TWP	2.39	\$1,600

Jura USA Hospitality Center	RAPHO TWP	10.25	\$3,750
Stony Battery Corporate Center Lot 2	WEST HEMPFIELD TWP	2.42	\$1,600
Tiny Estates	MOUNT JOY TWP	1.29	\$4,100
Heatherwoods Corrective Action Plan	EAST COCALICO TWP	0.78	\$800
Mars Wrigley Refrigeration Transformation	ELIZABETHTOWN BORO	0.30	\$800
Belmont Property Management Minor Mod	EAST HEMPFIELD TWP	6.43	\$800
Eli S. Stoltzfus	LEACOCK TWP	3.15	\$275
235 Hartman Bridge Road	STRASBURG TWP	0.87	\$600
1911 Kramer Mill Road	EAST COCALICO TWP	0.89	\$600
Radio Road Interceptor	ELIZABETHTOWN BORO	10.44	\$3,100
Burkholder Builders	ELIZABETHTOWN BORO	0.72	\$800
Samuel K. Herschberger	BART TWP	0.99	\$800
Jason Weaver	BRECKNOCK TWP	0.99	\$100
Warwick Stadium Minor Amendment	LITITZ BORO	10.39	\$800
Dutch Wonderland Water Park	EAST LAMPETER TWP	0.99	\$800
Eli S. Stoltzfus	LEACOCK TWP	3.15	\$825
Veritas Academy	UPPER LEACOCK TWP	1.20	\$1,300
Musser's Plaza	EAST DRUMORE TWP	9.14	\$3,500

Outstanding NPDES Projects Report - March 17, 2022 through May 31, 2023

<u>Date Received</u>	<u>Project Name</u>	<u>Permit #</u>	<u>Municipality</u>	<u>Technician Status</u>	<u>Date of Last Letter</u>
3/17/2022	Bender Mill Road Subdivision	PAC360746	MANOR TWP	Eng reply rec'd, pending follow-up Technical Review	at DEP 7/20/2023
5/13/2022	Lake in Wood RV Expansion	PAD360093	BRECKNOCK TWP	Deemed Inadequate	at DEP 8/31/2023
5/16/2022	The Villages at Funks Farm	PAC360764	MANOR TWP	Eng Reply rec'd, pending follow-up Technical Review	at DEP 3/20/2023
8/9/2022	Project Pangea	PAC360783	PENN TWP	Deemed Adequate but waiting on DEP to finish review	at DEP 8/22/2023
11/8/2022	Core5 @ I-283	PAC360812	RAPHO TWP	Deemed Inadequate	at DEP 8/9/2023
11/22/2022	Hiltz Propane Systems	PAC360816	EAST DONEGAL TWP	Deemed Inadequate	at DEP 7/28/2023
12/14/2022	U-Haul Moving and Storage of Lancaster	PAC360822	EAST HEMPFIELD TWP	Deemed Adequate but waiting on DEP to finish review	8/31/2023
12/14/2022	Manor-Millwood Corten Project	PAD360100	CONESTOGA TWP	Pending Action From DEP - Waiting for Permit Issuance	at DEP 8/29/2023
12/16/2022	Landis Valley Museum	PAC360823	MANHEIM TWP	Deemed Inadequate	5/24/2023
12/19/2022	Owl Hill Road Subdivision	PAC360826	WARWICK TWP	Deemed Inadequate	at DEP 5/31/2023
12/20/2022	1061 Manheim Pike/1111 McKinley Ave	PAD360102	MANHEIM TWP	Deemed Inadequate	at DEP 8/31/2023
12/28/2022	Bear Creek Estates	PAC360830	MOUNT JOY TWP	Eng reply rec'd, pending follow-up Technical Review	at DEP 8/25/2023
1/6/2023	283 Commerce Center Bldg. #1	PAC360831	MOUNT JOY TWP	Deemed Inadequate	at DEP 8/8/2023
1/9/2023	Emerald Power Solutions	PAC360833	EARL TWP	Deemed Inadequate	at DEP 8/25/2023
1/18/2023	Roechling Medical Lancaster Expansion	PAC360834	EAST COCALICO TWP	Deemed Complete	7/19/2023
1/24/2023	General RV Center	PAD360105	MOUNT JOY TWP	Deemed Inadequate	at DEP 8/22/2023
1/24/2023	Double Run Carriers	PAC360838	BRECKNOCK TWP	Deemed Inadequate	at DEP 7/25/2023
1/26/2023	Stone Gables Major Mod	PAC360271 A-4	WEST DONEGAL TWP	Eng Reply rec'd, pending follow-up Technical Review	8/22/2023
2/8/2023	Andrew III	PAD360106	PENN TWP	Deemed Inadequate	at DEP 8/9/2023
2/13/2023	Swartzville Road Subdivision	PAC360846	EAST COCALICO TWP	Deemed Complete	at DEP 8/2/2023
2/13/2023	Louis Martin Poultry Barn	PAD360107	EAST EARL TWP	Deemed Inadequate	at DEP 7/18/2023
2/22/2023	Manor Ridge	PAC360848	MANOR TWP	Deemed Inadequate	at DEP 7/27/2023
2/22/2023	Sight & Sound Parking Expansion	PAC360849	STRASBURG TWP	Deemed Inadequate	8/24/2023
3/3/2023	Clayland Commons	PAC360853	CLAY TWP	Deemed Inadequate	7/27/2023
3/15/2023	Willow Street Park	PAC360857	WEST LAMPETER TWP	Deemed Incomplete	6/13/2023
4/3/2023	Thaddeus Stevens Comm Learning Ctr	PAC360861	LANCASTER CITY	Deemed Incomplete	6/19/2023
4/5/2023	Curvin Zimmerman Ag Op	PAC360862	EARL TWP	Deemed Incomplete	7/25/2023
4/4/2023	Westbrooke IV Phase 1 Minor Mod	PAD360045 A-1	MOUNT JOY TWP	Deemed Inadequate	at DEP 8/28/2023
4/5/2023	The Preserve at Silver Spring	PAC360864	WEST HEMPFIELD TWP	Deemed Incomplete	8/22/2023
4/5/2023	Catherine Hershey School	PAC360865	PEQUEA TWP	Deemed Inadequate	at DEP 8/17/2023
4/12/2023	John David King Dwelling	PAD360108	SADSBURY TWP	Deemed Inadequate	at DEP 6/22/2023
4/14/2023	Gap Power - Newport Road Tract	PAC360867	SALISBURY TWP	Eng reply rec'd, pending Completeness Review	8/24/2023
4/19/2023	Clark Nature Preserve Trail	PAC360868	MARTIC TWP	Deemed Incomplete	8/21/2023
4/28/2023	WHEM-NCOL-GRIN Tap Rebuild	PAC360869	WEST HEMPFIELD TWP	Deemed Inadequate	8/8/2023
5/2/2023	Drager Tract	PAC360871	WEST HEMPFIELD TWP	Deemed Incomplete	8/21/2023
5/17/2023	WHEM-MANO Trans Rebuild	PA360001D	MANOR TWP	Deemed Inadequate	at DEP 8/28/2023
5/23/2023	MU Brooks Hall into Lombardo Hall	PAC360873	MILLERSVILLE BORO	Waiting 1st Review	5/23/2023
5/26/2023	142 Toddy Drive Basin	PAC360874	EAST EARL TWP	Deemed Complete	8/17/2023

KEY:

Waiting 1st Review = project received in office and awaiting technician to perform first review

Deemed Incomplete = an incompleteness letter was sent but no response from engineer has been rec'd to date

Eng reply rec'd, pending Completeness Review
= An Incompleteness letter was sent and we rec'd comments back from engineer - currently waiting a Completeness review by the technician of engineers response

Deemed Complete = a letter was sent stating the submission was complete and project is waiting for technical review by LCCD to be done

Deemed Inadequate = a letter was sent detailing technical issues and we are waiting for a reply from Engineer to technical comments

Eng reply rec'd, pending follow-up Technical Review = A technical inadequate letter was sent and we rec'd comments back from engineer - currently waiting a technicians review of

Pending action from DEP = Tech sent a "Recommendation for permit action" to DEP and we are waiting for DEP to issue permit

Deemed Adequate but waiting on DEP to finish review = LCCD Technician deemed adequate but waiting on DEP to finish review.

TOTAL E&S and NPDES PLANS IN REVIEW:

142 Plans

24 TOTAL PERMITS ISSUED IN AUGUST INCLUDE:

CVSD HOP/ROW, MCMS Athletic Field Improvements, Rapho Triangle East Lot F7 Renewal, Settlements East - Minor Amendment, Wheatland Presbyterian Church, Gables at Richard Avenue, Meadow Vista Farms, SR 4057 Centerville Rd Improvement PennDOT, Laranbo Farm, David Fisher Subdivision, Dayspring School, Fox Property Enterprises Major Mod, Ephrata Crossing Minor Modification, Gish's Furniture, Route 30 Streetscape, Compass Mill Complex, Posh Hotel & Self Storage, Quarry Edge Minor Amendment, Warwick Stadium Minor Amendment, Doe Run Elementary School Athletic Field Improvements, The Yards, 130 River Corner Road Minor Mod, Belmont Property Management Minor Mod, J&E Grill Manufacturing

E&S Report

2023 Report for June

2023 Report

		Jun 2023	Total
Fees Collected	Total Plan Submissions	25	146
	Total Plan Acres	370.115	3309.072
	Total Disturbed Acres	80.068	727.9861
	NPDES Permit Fees Collected	\$3,500	\$52,000
	Chapter 105 Permit Fees Collected	\$0	\$0
	DEP Fees Collected	\$4,500	\$78,200
	E&S Plan Review Fees	\$24,200	\$375,000

Total Complaints for June 2023

<u>Date Received</u>	<u>Municipality</u>	<u>Land Unit Acres</u>
6/7/2023	WEST LAMPETER TWP	2.13
6/12/2023	DRUMORE TWP	8.96
6/12/2023	MANHEIM TWP	11.59
6/13/2023	STRASBURG TWP	5.51
6/13/2023	STRASBURG TWP	1.71
6/13/2023	MANHEIM TWP	0.17
6/16/2023	N/A	N/A
6/22/2023	WEST LAMPETER TWP	4.3
6/26/2023	EAST PETERSBURG BORO	16.97
6/27/2023	WARWICK TWP	20.76
6/27/2023	WARWICK TWP	6.44
6/28/2023	MANHEIM TWP	0.45
6/28/2023	EAST LAMPETER TWP	0.97

2022 Report for June

2022 Report

		Jun 2022	Total
Fees Collected	Total Plan Submissions	26	166
	Total Plan Acres	415.121	3037.41
	Total Disturbed Acres	72.94	710.3215
	NPDES Permit Fees Collected	\$6,500	\$59,020
	Chapter 105 Permit Fees Collected	\$0	\$100
	DEP Fees Collected	\$6,400	\$74,100
	E&S Plan Review Fees	\$40,250	\$415,100

Total Complaints for June 2022

<u>Date Received</u>	<u>Municipality</u>	<u>Land Unit Acres</u>
6/8/2022	WARWICK TWP	53.76
6/9/2022	MANHEIM TWP	6.65
6/15/2022	EAST COCALICO TWP	5.63
6/21/2022	EARL TWP	6.52
6/21/2022	MT JOY BORO	0.39
6/23/2022	MT JOY BORO	2.34
6/23/2022	EAST DRUMORE TWP	4.3
5/26/2022	MANHEIM TWP	0.45

Erosion and Sedimentation Plan Submission

6/1/2023 to 6/30/2023

<u>Project Name</u>	<u>Municipality</u>	<u>Disturbed Acres</u>	<u>Fees Amount</u>
Trinity House Parking	COLUMBIA BORO	0.30	\$800.00
Douglas and Lavonda Hoover	CAERNARVON TWP	0.89	\$800.00
601 E Main St - Eagle Building Solutions	LITITZ BORO	0.87	\$800.00
Brent Risser	PEQUEA TWP	1.37	\$1,300.00
Amos Kauffman	DRUMORE TWP	0.52	\$600.00
Mark Beiler- Proposed Building	LEACOCK TWP	0.95	\$800.00
Infill Synthetic Turf System	LANCASTER CITY	3.02	\$1,900.00
Cross Wrench	EARL TWP	0.92	\$800.00
Joseph Esh Poultry Barn	LITTLE BRITAIN TWP	0.92	\$800.00
Michael Cassel	PENN TWP	0.96	\$800.00
160 Valley Road	MANHEIM TWP	3.42	\$600.00
108 South Conestoga View Drive	WEST EARL TWP	0.25	\$600.00
Wabash Landing	EAST COCALICO TWP	33.80	\$600.00
142 Toddy Drive Basin	EAST EARL TWP	1.44	\$300.00
Grandview	MANHEIM TWP	23.00	\$800.00
WHEM HUMM Rebuild	EAST DONEGAL TWP	36.60	\$10,500.00
Isaac Lapp	EDEN TWP	0.74	\$600.00
100 Airport Road	MANHEIM TWP	0.90	\$800.00

Item IV.4

2023 started with big changes for the Lancaster Clean Water Partners. At this September board meeting, we will share progress related to the collaborative effort to reach the shared goal of clean and clear by 2040 that use tools like the Countywide Action Plan (CAP) as a driver. Topics include funding, policy and procedure changes, and how the District is a major player in this work.