

**Lancaster County Conservation District**  
**Budget & Finance Committee Meeting Agenda**  
**Wednesday, September 7, 2022 at 6:00 PM to 7:30 PM**  
**Farm & Home Center Conference Room, 1383 Arcadia Road, Lancaster, PA**

6:00 PM Meeting Called to Order

1. Personnel Committee report
2. Significant budget changes for 2023
  - a. New positions
  - b. Additional funding
3. Update and review of the new Raymond James investment program that was initiated May, 2022, Robert Hoffman of Fulton Financial Advisors
4. Overview of proposed 2023 draft budget with each sub-budget as listed below
  - a. 2022 Grants Budget
  - b. 2022 Youth Conservation School
  - c. 2022 Scholarship Fund
  - d. 2022 Activities Budget
  - e. 2022 Erosion & Sedimentation Budget
  - f. 2022 General Operations Budget

7:30 PM Meeting Adjourned